



Georgia Department of Juvenile Justice

BE THE
change



FY2021 Factbook



Tyrone Oliver, Commissioner | Sandra Heath Taylor, Chair, Board of Juvenile Justice



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FY2021 ACCOMPLISHMENTS

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The **Division of Administrative Services** applied and was awarded **\$1.5 million** from the Governor's Office of Student Achievement for upgrades to the Department's educational classrooms' digital networks and digital devices.

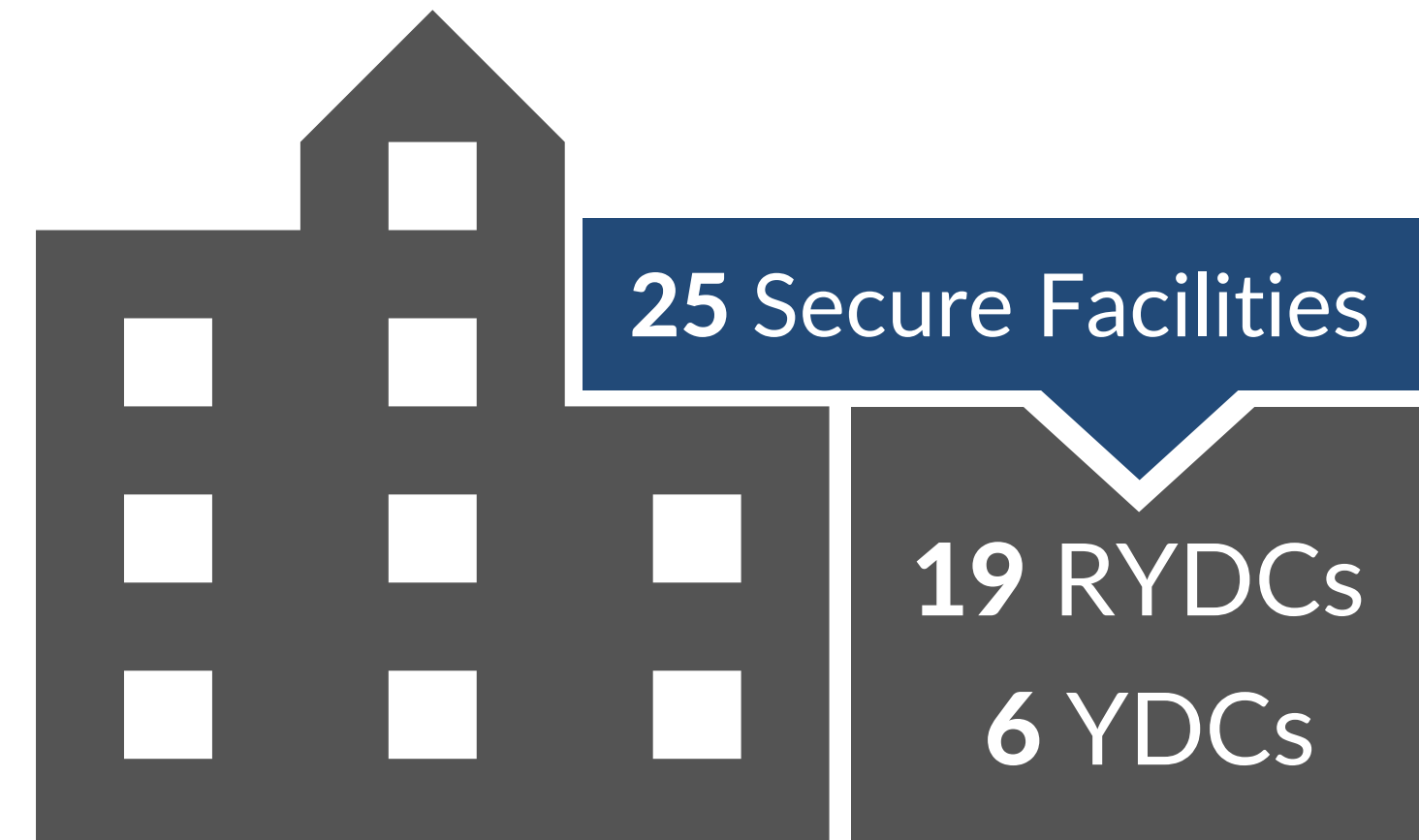


The **Division of Community Services** provided residential placement services to an average of **230** youth monthly in **62** residential locations statewide.



DJJ School System youth earned **31** high school diplomas, **50** GED diplomas, and more than **140** certifications.

WHAT DJJ DOES AND WHY IT IS IMPORTANT

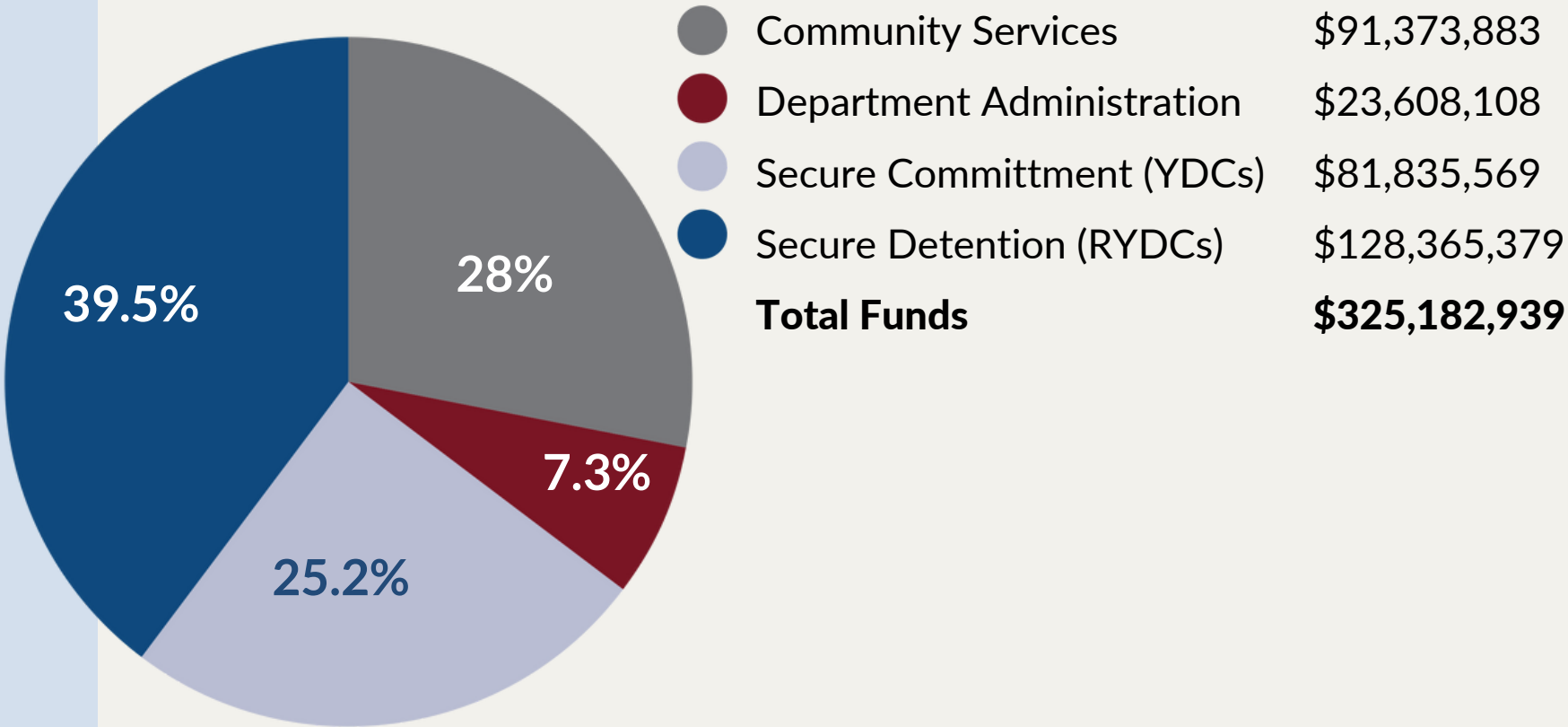


The Georgia Department of Juvenile Justice is a multi-faceted agency that serves the state's youthful offenders' needs up to the age of **21**.

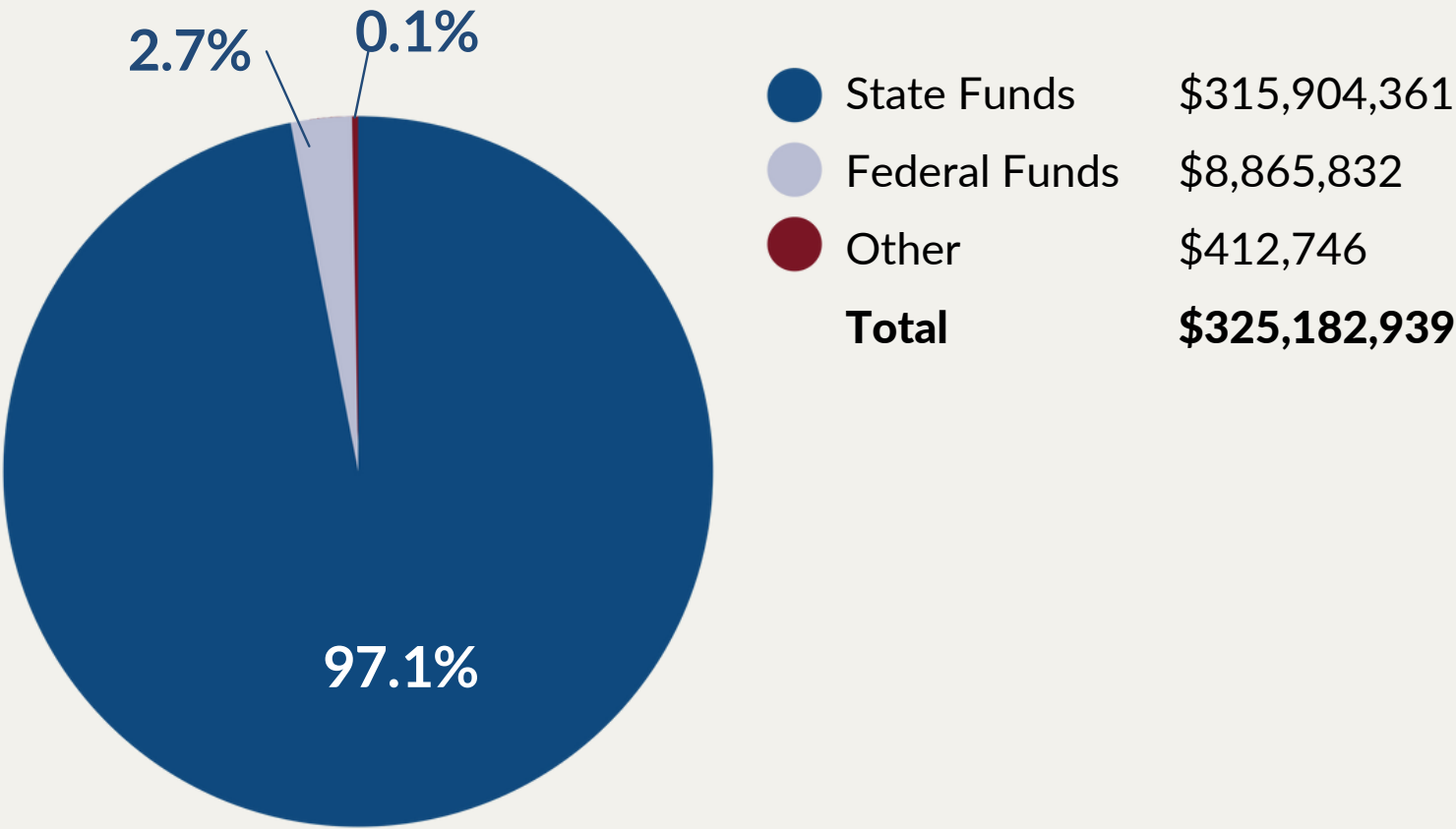
DIVISION OF FINANCIAL SERVICES



BUDGET BY PROGRAM FY2021 - \$325,182,939



BUDGET BY FUNDING SOURCE FY2021 - \$325,182,939

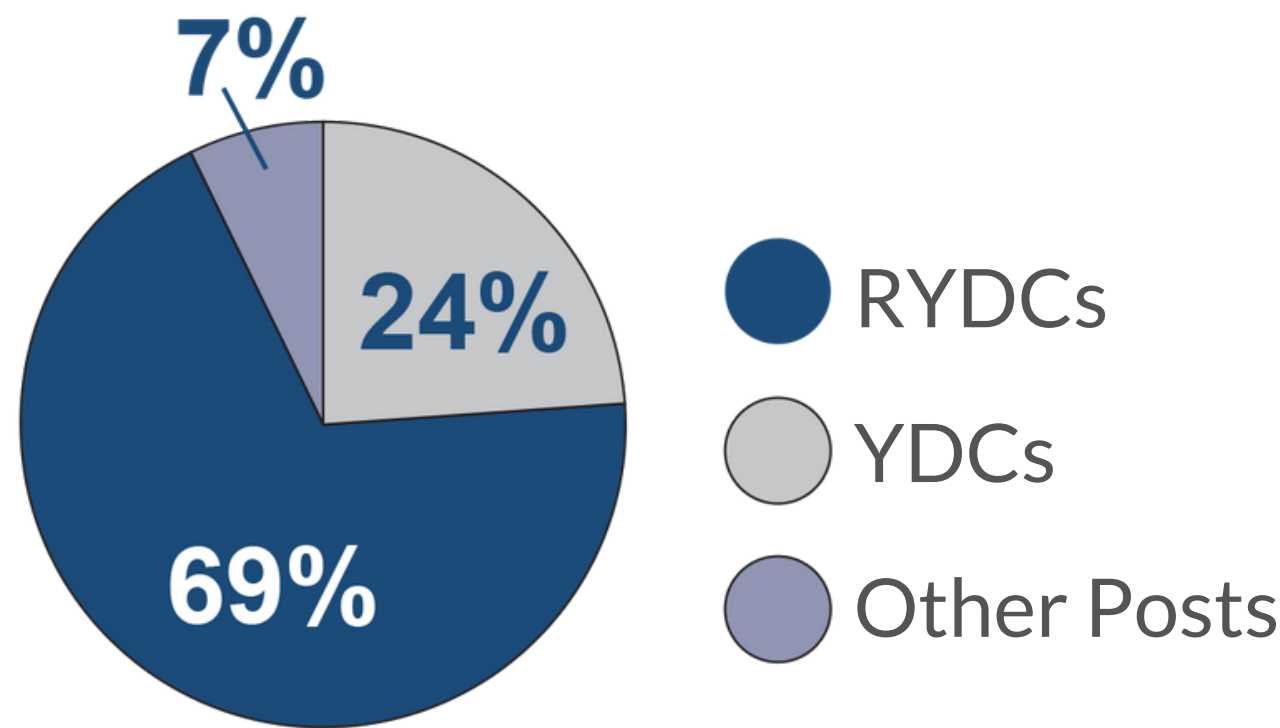


OFFICE OF HUMAN RESOURCES

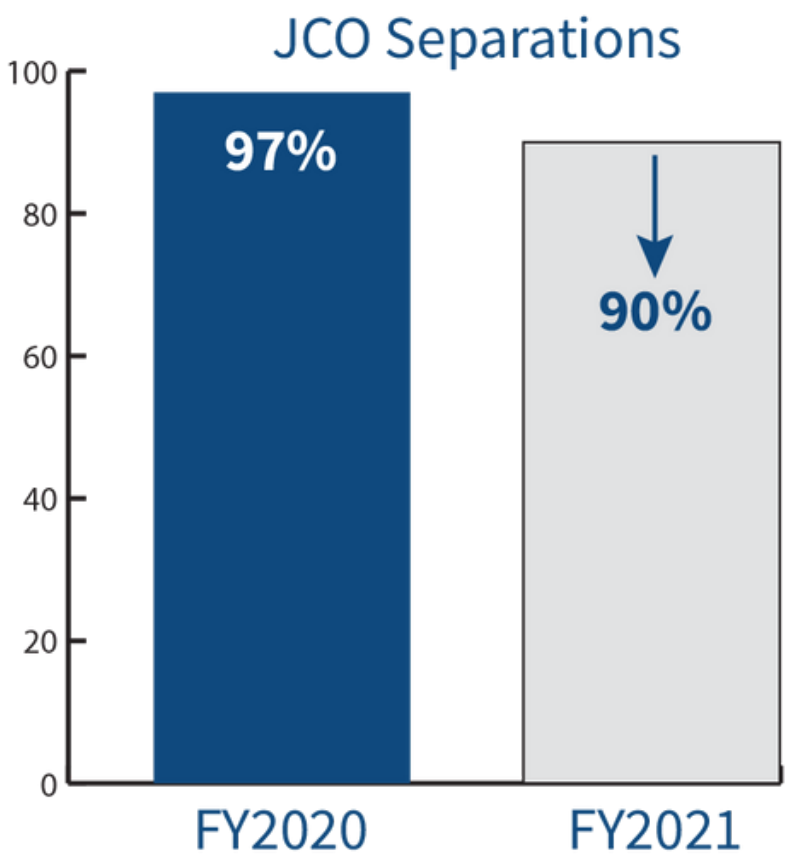


At the end of FY2021, DJJ employed **2,769** full and part-time employees. DJJ hired **741** employees and separated **1,186**.

HIRES AND SEPARATIONS



JCO HIRES AND SEPARATIONS



The retention of JCOs has long been a challenge for DJJ. The JCO turnover rate was **90 percent**.

FY2021 JCO1 and 2 Position Data

Annual Turn Over
Percentage Rate
90.38%

Data disclaimers:

Headcounts were captured on the 1st of every reporting month, which includes data from the 1st to the 15th.

*Terminations include employee agency transfers to different agencies.

Juvenile Correctional Officer Turnover Rate by Month

	Month	Headcount	Terms*	Turn Over Rate
2020	7	706	54	7.65%
2020	8	655	55	8.27%
2020	9	670	55	8.21%
2020	10	644	58	9.01%
2020	11	604	38	6.29%
2020	12	624	53	8.49%
2021	1	585	46	7.86%
2021	2	592	39	6.59%
2021	3	592	45	7.60%
2021	4	560	43	7.68%
2021	5	518	38	7.34%
2021	6	519	28	5.39%

DIVISION OF SECURE FACILITIES



Department of
Juvenile Justice
Secure Facility Type

	Regional Youth Detention Center	Youth Development Campus
Duration	Short-term	Long-term
Reason for Stay	Pre-adjudicated, Awaiting Placement, Superior Court - awaiting trial	Post-adjudicated, Designated Felon, Superior Court - awaiting transfer
Average Age of Youth	15/16 years of age	17+ years of age
Average Length of Stay	3 days - 1 month	1-3 years
Total Bed Capacity	1204	596
Operational Bed Capacity	1104	415
Avg. Daily Population (FY21)	661.5	264.7



Intercept body scanner
established in 10 facilities.



Guard1 Plus upgrade

DIVISION OF SECURE FACILITIES



Regional Youth Detention Center (RYDC) admissions, releases, and average daily population by month

**FY2021 RYDC
Monthly Admissions**

	Month	Number	%Total
2020	7	329	6.88%
2020	8	381	7.96%
2020	9	372	7.78%
2020	10	433	9.05%
2020	11	398	8.32%
2020	12	330	6.90%
2021	1	348	7.27%
2021	2	398	8.32%
2021	3	448	9.36%
2021	4	435	9.09%
2021	5	469	9.80%
2021	6	443	9.26%
Total		4784	100%

**FY2021 RYDC
Monthly Releases**

	Month	Number	%Total
2020	7	333	6.88%
2020	8	376	7.96%
2020	9	396	7.78%
2020	10	431	9.05%
2020	11	408	8.32%
2020	12	383	6.90%
2021	1	328	7.27%
2021	2	402	8.32%
2021	3	444	9.36%
2021	4	444	9.09%
2021	5	450	9.80%
2021	6	475	9.26%
Total		4870	100%

**FY2021 RYDC Monthly
Average Daily Population**

	Month	ADP
2020	7	714.6
2020	8	686.9
2020	9	673.4
2020	10	703.8
2020	11	676.2
2020	12	667.9
2021	1	653.9
2021	2	591.2
2021	3	667.4
2021	4	637.2
2021	5	685.2
2021	6	644.9

DIVISION OF SECURE FACILITIES



FY2021 RYDC Population by Most Serious Offense, Age, and Gender

Offense Classification Gender: <i>Male</i>	Age											
	10	11	12	13	14	15	16	17	18	19	20	21
Public Order¹	1		4	20	42	93	142	136	41	7	1	
Property²			9	40	111	196	280	261	85	4		1
Violent³	1		7	32	98	218	353	410	133	25	4	2
Violent Sex⁴		1	4	11	38	47	69	61	18	5	4	1
VOP/VOAC/VOAP⁵				4	14	38	49	72	23	6	1	
Grand Total	2	1	24	107	303	592	893	940	300	47	10	4

Offense Classification Gender: <i>Female</i>	Age								
	11	12	13	14	15	16	17	18	19
Public Order¹		3	7	21	29	51	45	12	2
Property²		3	6	25	39	70	56	17	
Violent³	1	4	12	32	73	89	86	9	2
Violent Sex⁴			1		1	4	1		
VOP/VOAC/VOAP⁵		3	3	10	29	54	49	29	
Grand Total	1	13	29	88	171	268	237	67	4

MSO= Most Serious Offense

¹ Public Order includes the following additional offenses: Drug selling, Drug use, Weapons violation, and Sex non-violent offenses

² Property includes, but is not limited to: Burglary, Arson, Theft, Criminal Trespass, and Forgery

³ Violent includes, but is not limited to: Aggravated Assault, Battery, Murder, Kidnapping, and Voluntary Manslaughter

⁴ Violent Sex includes, but is not limited to: Aggravated Child Molestation, Aggravated Sexual Battery, Rape, Sexual Assault, and Aggravated Sodomy

⁵ Violation of Probation (VOP) includes Violation of aftercare (VOAC, Violation of an Alternate Plan (VOAP) additional offenses: Status and Traffic offenses

DIVISION OF SECURE FACILITIES



Youth Development
Campus (YDC)
admissions, releases,
and average daily
population by month

**FY2021 YDC
Monthly Admissions**

	Month	Number	%Total
2020	7	15	5.81%
2020	8	29	11.24%
2020	9	28	10.85%
2020	10	13	5.04%
2020	11	15	5.81%
2020	12	16	6.20%
2021	1	16	6.20%
2021	2	31	12.02%
2021	3	22	8.53%
2021	4	27	10.47%
2021	5	25	9.69%
2021	6	21	8.14%
Total		258	100%

**FY2021 YDC
Monthly Releases**

	Month	Number	%Total
2020	7	28	8.46%
2020	8	29	8.76%
2020	9	41	12.39%
2020	10	16	4.83%
2020	11	25	7.55%
2020	12	24	7.25%
2021	1	29	8.76%
2021	2	29	8.76%
2021	3	30	9.06%
2021	4	30	9.06%
2021	5	24	7.25%
2021	6	26	7.85%
Total		331	100%

**FY2021 YDC Monthly
Average Daily Population**

	Month	ADP
2020	7	306.4
2020	8	302.0
2020	9	286.7
2020	10	288.5
2020	11	271.8
2020	12	270.1
2021	1	259.8
2021	2	230.7
2021	3	252.2
2021	4	239.8
2021	5	242.4
2021	6	232.0

DIVISION OF SECURE FACILITIES



FY2021 YDC Population by Most Serious Offense, Age, and Gender

Offense Classification Gender: <i>Female</i>	Age							
	15	16	17	18	19	20	21	22
Public Order¹		2	2	1				1
Property²	4	3	5	2				1
Violent³	3	16	18	5	3	3		
Violent Sex⁴		1						
Grand Total	7	22	25	8	3	3	0	2

Offense Classification Gender: <i>Male</i>	Age									
	13	14	15	16	17	18	19	20	21	22
Public Order¹				10	19	10	9	2	3	1
Property²		2	7	11	24	17	9	1	2	1
Violent³	1	6	8	35	52	32	27	28	13	5
Violent Sex⁴	1	1	9	8	20	24	13	12	2	1
VOP/VOAC/VOAP⁵		1		1		2	1	1		
Grand Total	2	10	24	65	115	85	59	44	20	8

MSO= Most Serious Offense

¹ Public Order includes the following additional offenses: Drug selling, Drug use, Weapons violation, and Sex non-violent offenses

² Property includes, but is not limited to: Burglary, Arson, Theft, Criminal Trespass, and Forgery

³ Violent includes, but is not limited to: Aggravated Assault, Battery, Murder, Kidnapping, and Voluntary Manslaughter

⁴ Violent Sex includes, but is not limited to: Aggravated Child Molestation, Aggravated Sexual Battery, Rape, Sexual Assault, and Aggravated Sodomy

⁵ Violation of Probation (VOP) includes Violation of aftercare (VOAC, Violation of an Alternate Plan (VOAP) additional offenses: Status and Traffic offenses

DIVISION OF EDUCATION SERVICES



DJJ is the 181st school district in the state of Georgia.

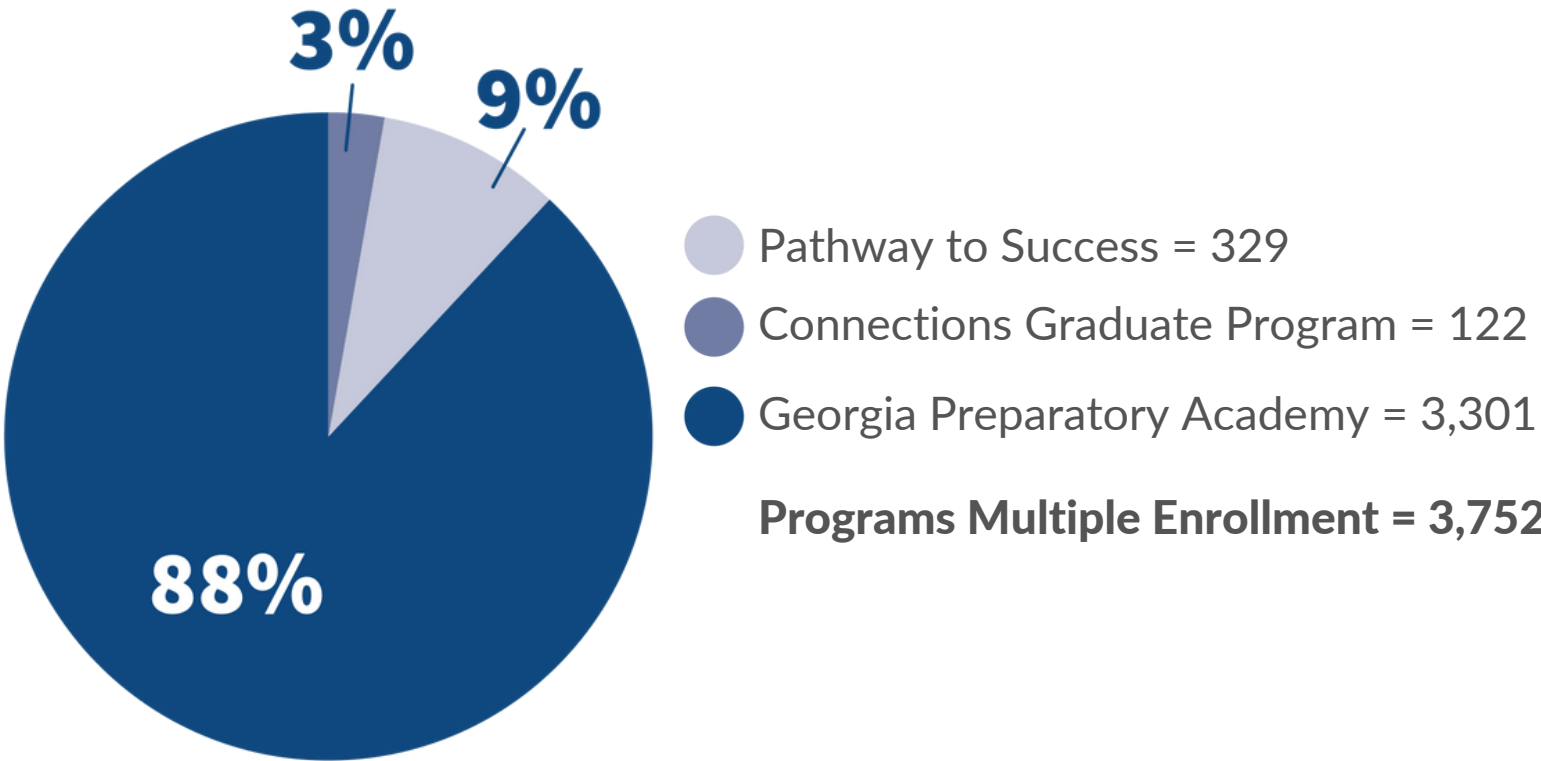


Total Diplomas

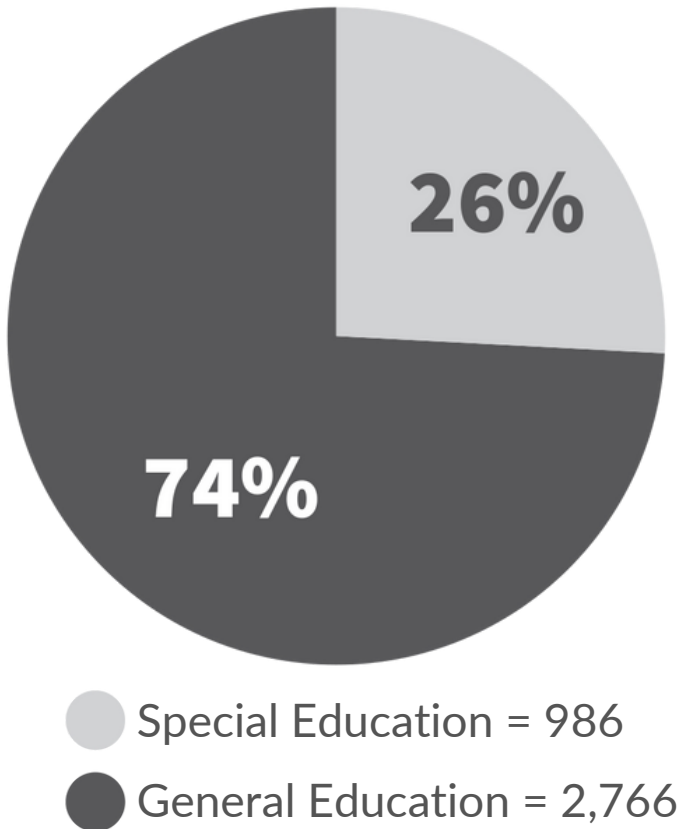
31 High School Diplomas

50 GED Diplomas

Programs Enrollment



Special Education Enrollment

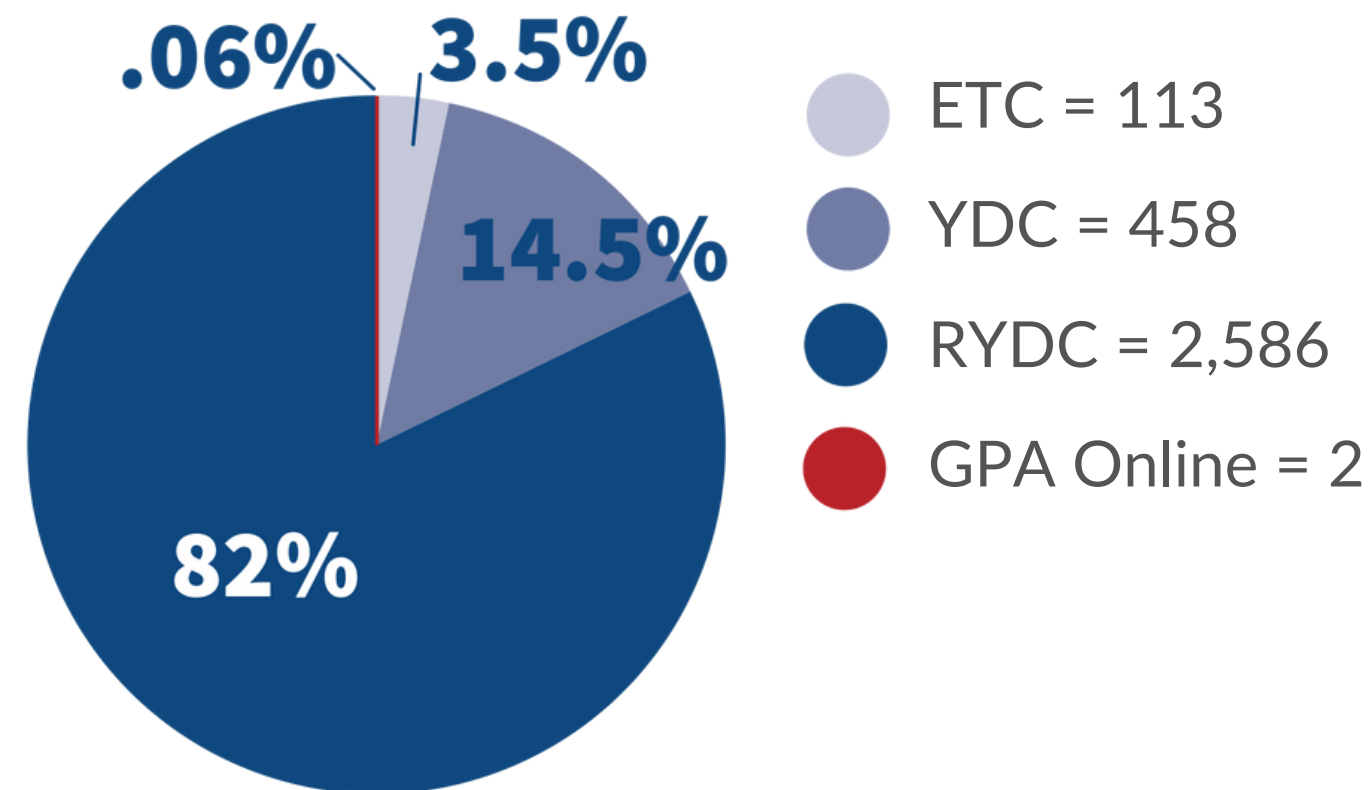


There are **29 Georgia Preparatory Academy (GPA) campuses** across Georgia located in RYDCs, YDCs, and ETCs.

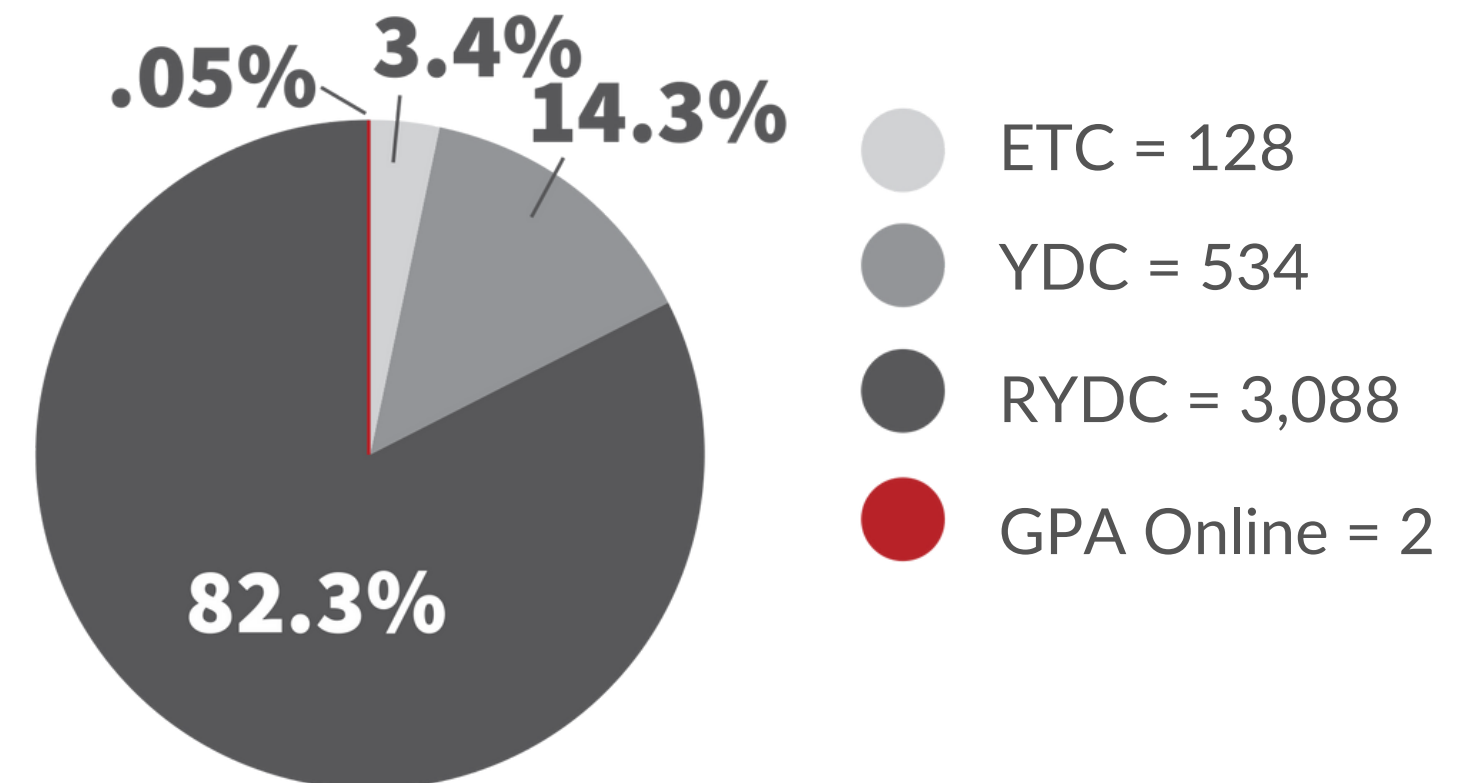
DIVISION OF EDUCATION SERVICES



School System Enrollment



Single Enrollment = 3,159



Multiple Enrollment = 3,752

DIVISION OF EDUCATION SERVICES



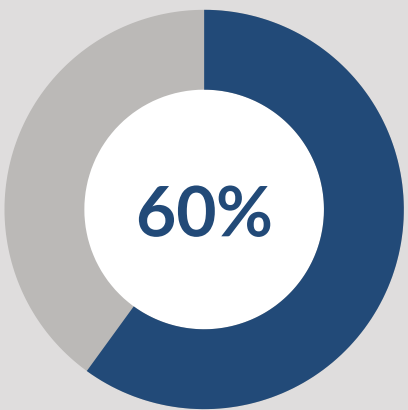
Connections Graduate Program students obtained **144 certifications** from the following programs:

3	eCore Certificates: Post-secondary online college courses through the University System of Georgia	7	OSHA Certificates: Basic certifications provided by the Occupational Safety and Health Administration
4	WAGES Certificates: Curriculum that teaches job-related social skills	8	Small Business Administration Certificates: Curriculum that teaches job-related social skills
6	SWAG Initiatives Certificates: Reentry mentoring program offered by the SHOWCASE Group	10	ServeSafe Certificates: Food and beverage safety training and certificate program
7	C-Tech Program Certificates: Industry-recognized credentials in Introduction to Communications, Fiber Optics, and Copper Wiring	12	Georgia Best Certificates: Soft Skills program offered by the Department of Labor
87			
GSU/Perimeter College Juvenile Justice Education Certificates: Introduction to College program			

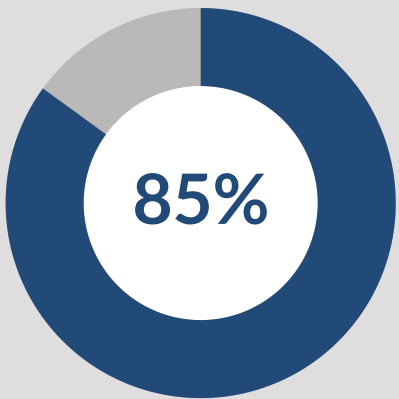
DIVISION OF COMMUNITY SERVICES



The Evening Reporting Center (ERC) program provided services to 37 youth.

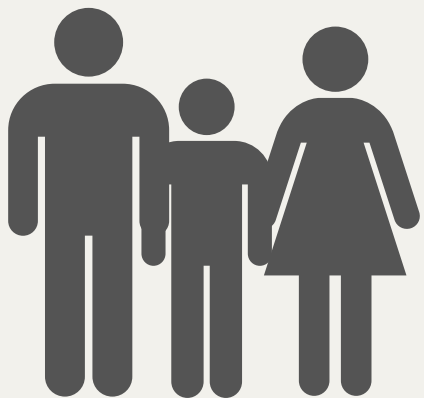


Successful completions



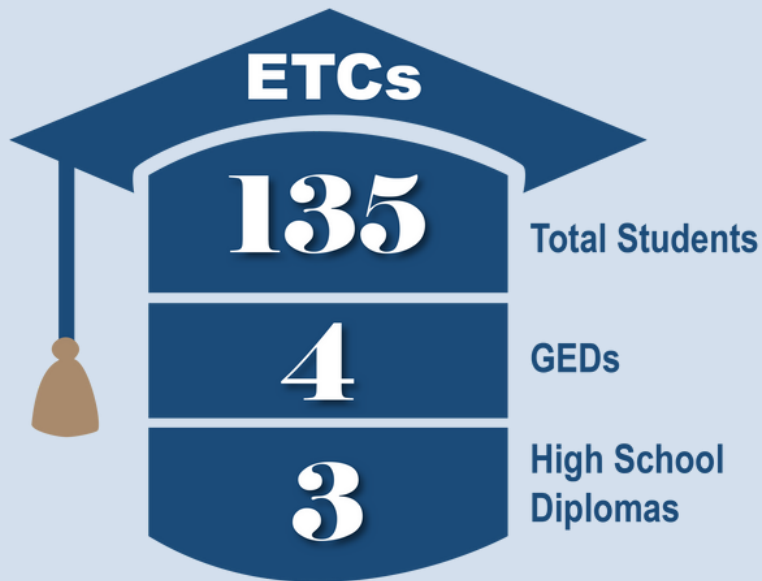
Non-re-offend rate

[The division has 78 Community Services Offices.]



Multi-Systemic Therapy (MST) – Services were provided to 153 youth and families.

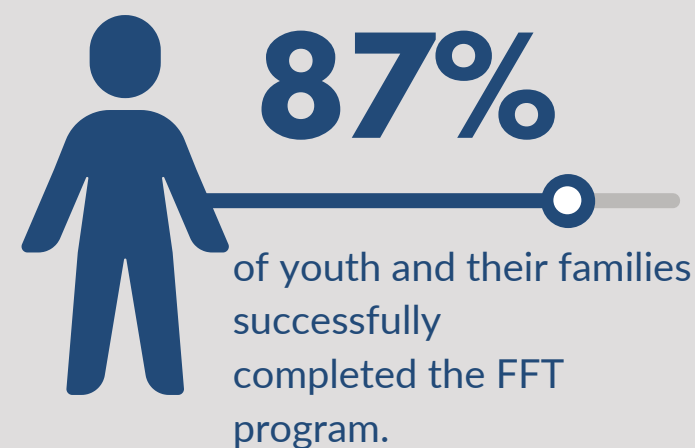
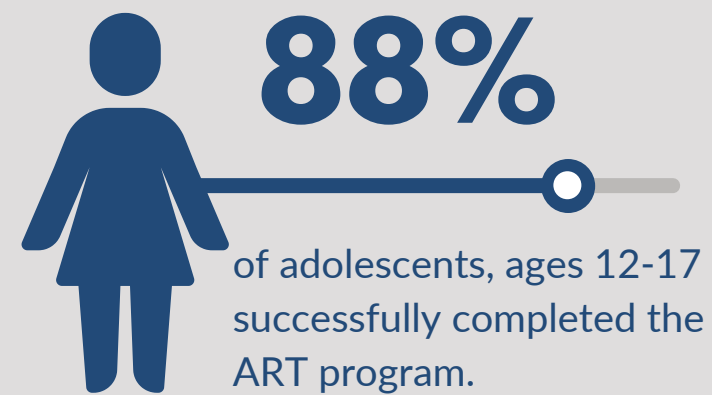
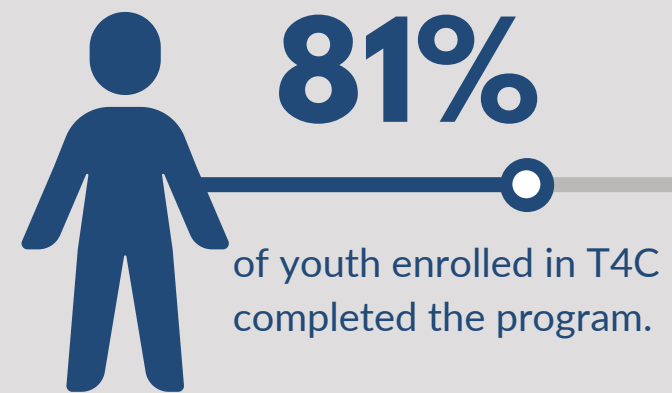
Educational Transition Centers (ETCs)



Youth Tracking Program provided to 1,242 youth with intensive surveillance and ankle monitoring.

DIVISION OF COMMUNITY SERVICES

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Georgia Interstate Compact for Juveniles (ICJ) Unit processed an average of **296** transfers of supervision cases monthly.

The Office of Residential and Community-Based Service (ORS) provided residential placement services to an average of **230 youth** monthly in **62 residential locations** statewide.

Family participation increased from **65 percent** to **70 percent**.



DIVISION OF COMMUNITY SERVICES



The below charts contain the average daily population, age, gender, and race of youth served by the Division of Community Services.

	Community	RYDC	YDC	Residential	Jail	Total
Placement ADP FY2021	6,995	230	183	171	147	7,727
	91%	3%	2%	2%	2%	100%

Gender	Community	RYDC	YDC	Residential	Jail	Grand Total
Male	4,973	215	165	144	142	5,639
Female	2,023	16	18	27	5	2,088
Placement ADP FY2021	6,995	230	183	171	147	7,727

Race	Community	RYDC	YDC	Residential	Jail	Grand Total
White	2,791	34	32	66	14	2,936
African-American	3,524	172	136	87	116	4,035
Hispanic	488	15	11	12	13	539
Asian	19	1	0	1	1	22
Native American	1	0	0	0	0	1
Other	173	8	4	6	4	195
Placement ADP FY2021	6,995	230	183	171	147	7,727

Age Group	Community	RYDC	YDC	Residential	Jail	Grand Total
Age 14 & Under	2,584	47	15	50	0	2,696
Age 15 & 16	3,372	152	77	88	29	3,719
Age 17 & Older	1,039	31	91	34	118	1,312
Placement ADP FY2021	6,995	230	183	171	147	7,727

DIVISION OF SUPPORT SERVICES



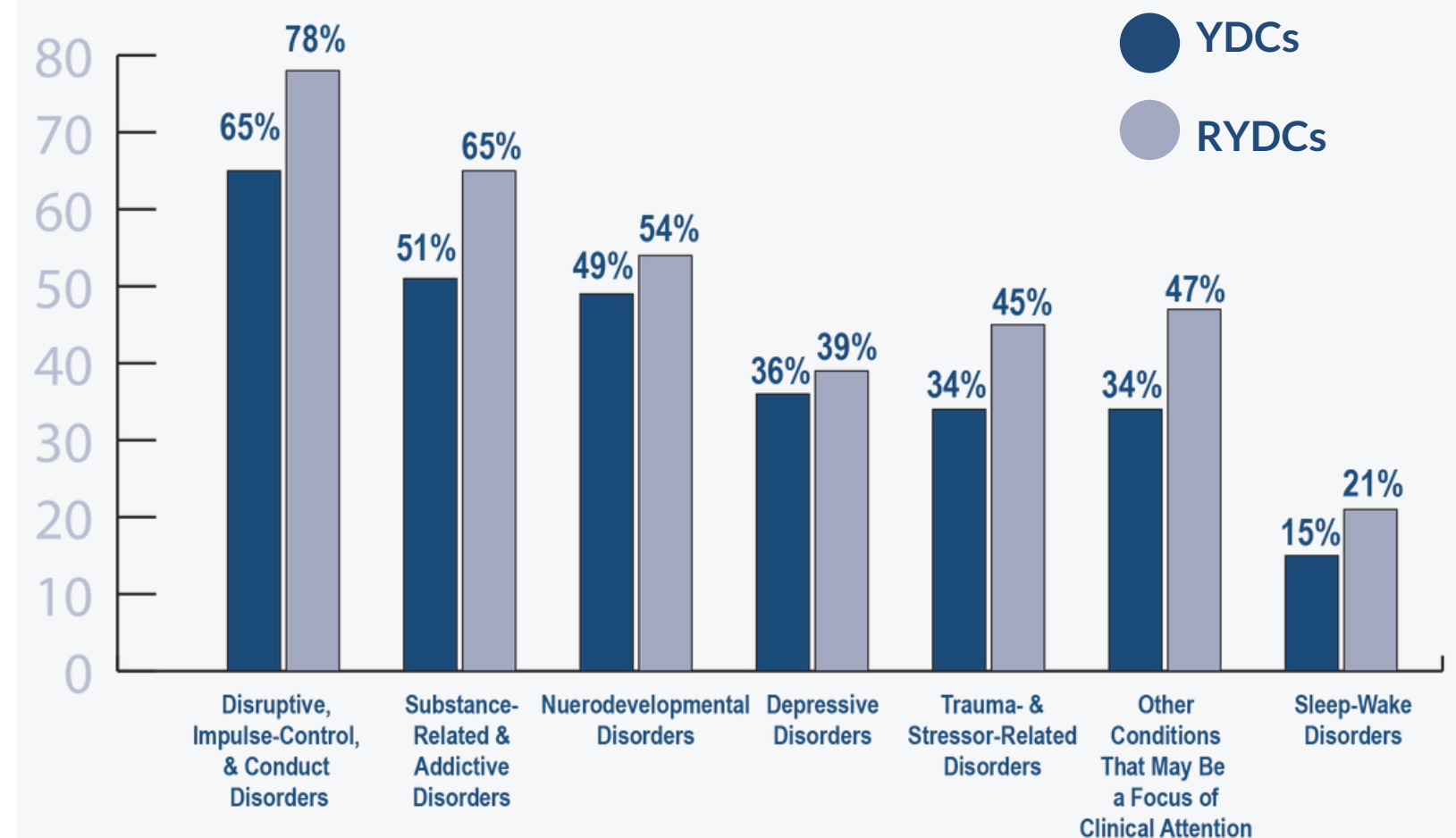
The percentage of youth on the mental health caseload is higher in YDCs because youth placed in YDCs have more significant criminal histories and tend to have higher mental health needs.

	Admissions	Avg. Daily Population	Avg. Daily MH Caseload	Avg. Percent Caseload
Youth Development Campus (YDC)	204	265	178	67%
Regional Youth Detention Center (RYDC)	4,642	674	334	50%

Substance Abuse Treatment (Youth Development Campuses)

102	Youth in YDC identified as having significant SA issues and referred for services.
47	Youth served in substance abuse treatment programs.
44	Youth completed substance abuse treatment program.

Diagnostic and Statistical Manual of Mental Disorders - DSM-5
Diagnosis as a Percentage of Youth on Mental Health Caseload:
RYDCs and YDCs



DIVISION OF SUPPORT SERVICES

BE THE
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OBHS implemented the Youth Needs and Progress Scale (YNPS) in all YDCs.

[**158** youth received sex offender services.]

16,845 Sick Calls

7,771 Nurse Health Appraisals

7,204 Chronic Care Visits

5,163 Physical Exams

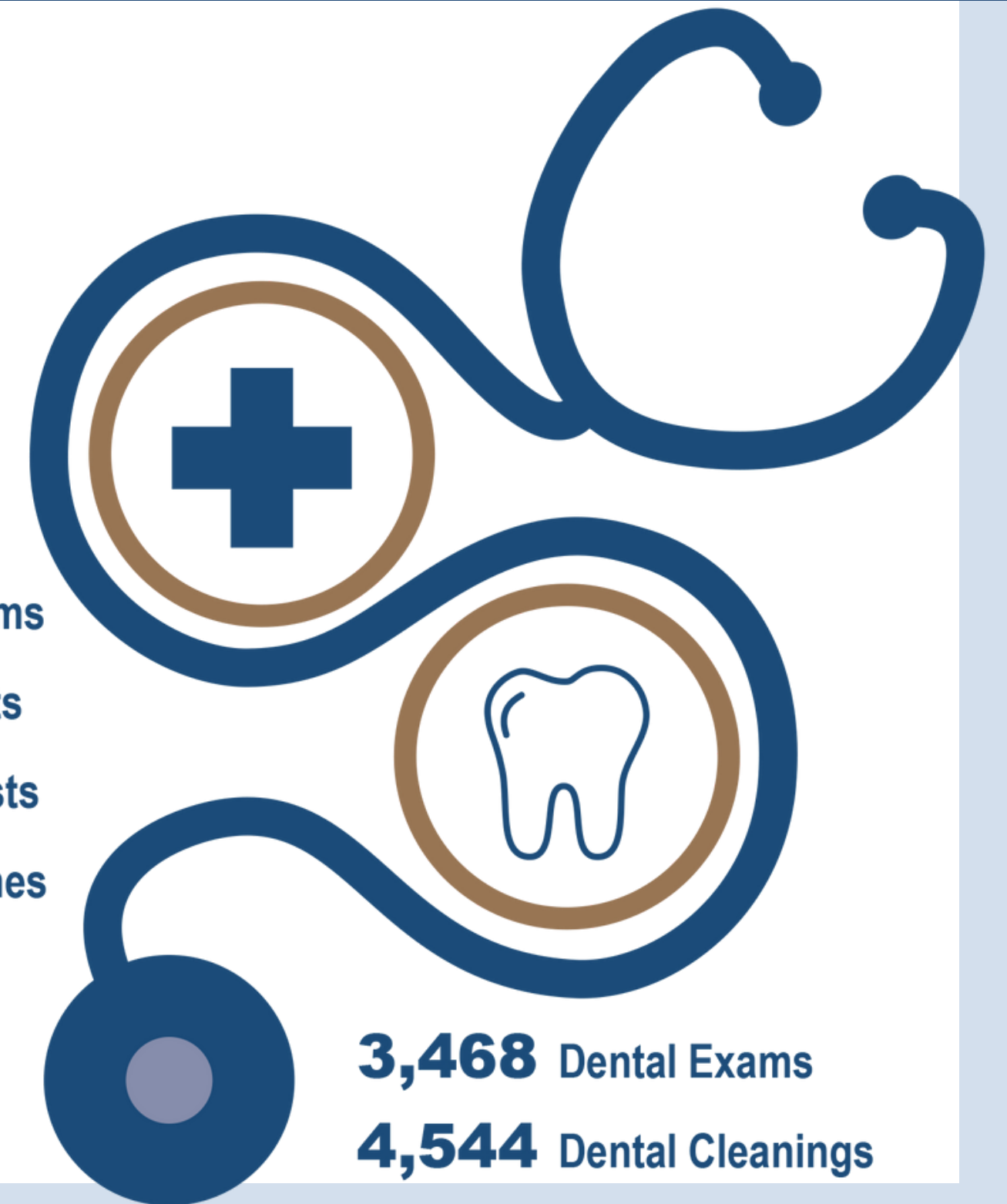
9,980 Help Requests

8,279 COVID-19 Tests

197 COVID-19 Vaccines

3,468 Dental Exams

4,544 Dental Cleanings

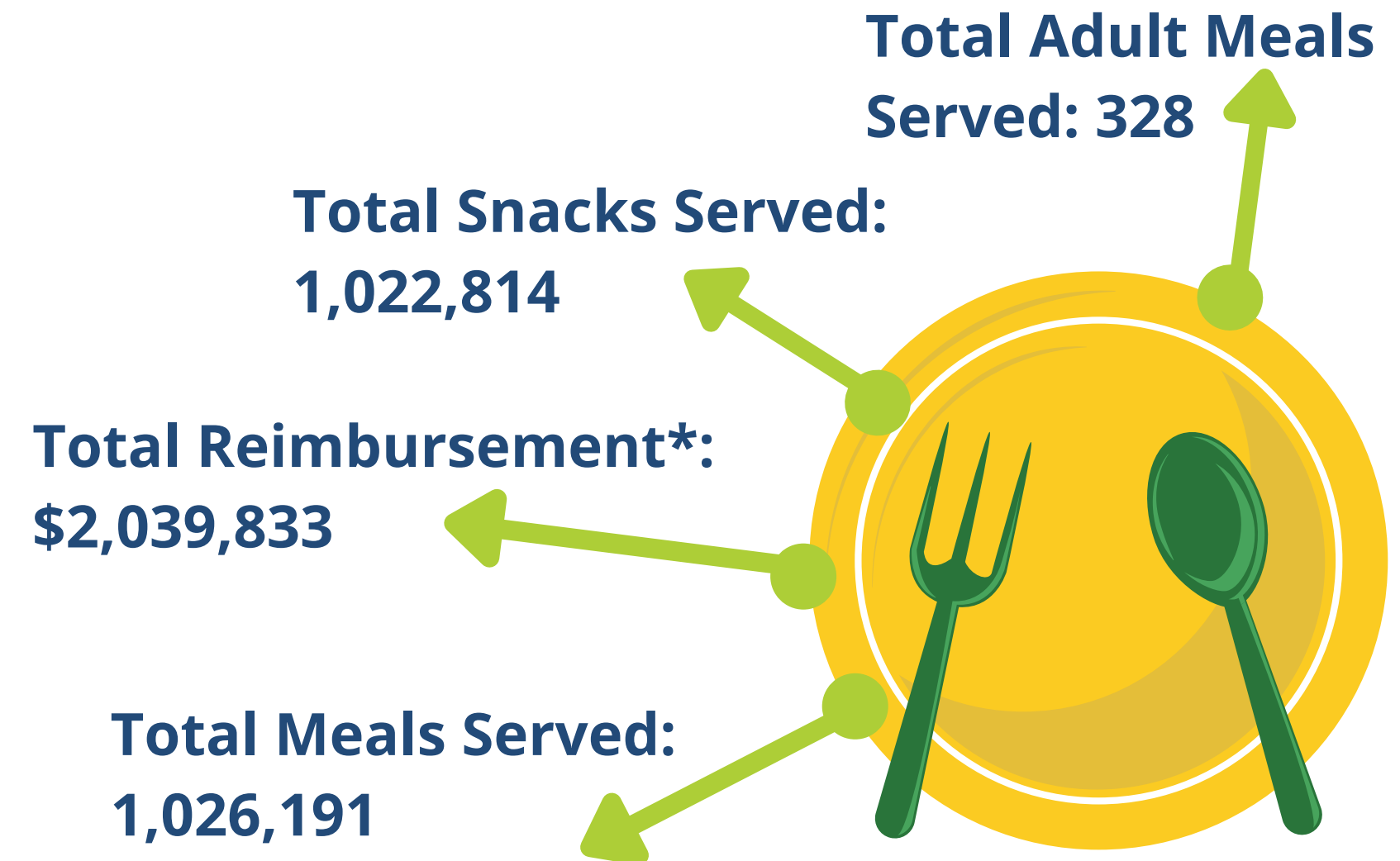


DIVISION OF SUPPORT SERVICES

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The Office of
Chaplaincy Services had:

- 2,305 Youth Pastoral Contacts
- 2,238 Pastoral Staff Contacts
- 146 Youth Served



*Total amount of reimbursement funds received from USDA National School Feeding Programs for breakfasts, lunches, and afterschool snacks that meet USDA federal guidelines.



DIVISION OF SUPPORT SERVICES

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FY 2021 Classification	Number
Screening Packets Reviewed	1,212
Long-term Placements	340
Alternative Placements	798
Short-term Administrative Placements	74
Short-term Placement Court Ordered	472
Secure Probation Sanctions Processed	69
YDC Sex Offenders Processed	35
YDC Substance Abuse Processed	253
Superior Court Youth Processed	16
Superior Court Youth Transferred to Department of Correction upon 17th Birthday	16



The Office of Transportation provided **1,340** safe and secure transports of youth between the **25** secure facilities, medical appointments, interviews, Interstate Compact details, graduation, and dental clinics.

Total miles driven: **362,479 miles**



OFFICE OF PROFESSIONAL DEVELOPMENT AND STANDARDS



OFFICE OF PROFESSIONAL DEVELOPMENT

OPDS Completed Training	Staff Completed Training
233 JCO Training	111 Staff Leadership Training
5 JPO Training	
28 Basic Community Service Training	

EMERGENCY MANAGEMENT UNIT



Community and facility emergency planners trained in the Emergency Planners & Fire Safety course.

193 buildings were inspected.
Giving a square footage total of:

1,504,992
square feet



OFFICE OF COMPLIANCE

The office assisted eight secure facilities with the Prison Rape Elimination Act (PREA) audits. All eight facilities successfully passed the audits.

Facility	Audit Date
Wilkes RYDC:	March 8, 2021
Augusta RYDC:	March 10, 2021
Waycross RYDC:	March 23, 2021
Savannah RYDC:	March 25, 2021
Rockdale RYDC:	April 5, 2021
DeKalb RYDC:	April 7, 2021
Marietta RYDC:	April 19, 2021
Cadwell RYDC:	April 22, 2021

OFFICE OF PROFESSIONAL DEVELOPMENT AND STANDARDS

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In partnership with Special Olympics Georgia, DJJ raised more than **\$21,000** to help provide **26,620** athletes free year-round sports training.

Under the Georgia Crime Victims' Bill of Rights, victims of crime in Georgia have a right to request to be notified when the person convicted of a crime against them:

- Is released from secure confinement
- Has asked for secure facility passes to the community
- Has escaped or transferred to the Georgia Department of Corrections
- Has violated the electronic release and monitoring program

During FY2021, the office issued
3,353
notification letters.



OMBUDSMAN



The Office of Ombudsman resolved **382 cases**, which included substantiated complaints, inquiries, and referrals.



Case Types	Number
Complaints	186
Inquiries	153
Referrals	43
Total	382

Case Location	Number
YDC	99
RYDC	226
Community	57
Total	382

DIVISION OF ADMINISTRATIVE SERVICES



OFFICE OF GRANTS

In FY2021 the Office of Grants applied and was awarded the following grants:

Federal Award: \$42,000
Grantor: The Georgia Criminal Justice Coordinating Council
Federal Award: \$1.5 million
Grantor: The Governor's Office of Student Achievement
Federal Award: \$24,910
Grantor: Pittulloch Foundation
Federal Award: \$532,185
Grantor: Georgia Criminal Justice Coordinating Council

OFFICE OF TECHNOLOGY AND INFORMATION SYSTEMS





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